

Unaudited Financial Results For the Quarter ended 30th Sept, 2005

(Rs. In Lacs )

	PARTICULARS	QUARTER	QUARTER	HALF YEARLY	QUARTER	%to	HALF YEARLY	QUARTER	%to	QUARTER	%to	%to	AUDITED
		UNAUDITED	UNAUDITED	UNAUDITED			UNAUDITED	(REVIEW)					31.03.2005
		30.09.05	30.09.04	30.09.2005	30.06.04	total inc.	30.09.2004	30.09.03	total inc.	31.12.03	total inc.	total inc.	
1	INCOME FROM OPERATIONS	7600.05	5975.1	14653.21			11790.05						24812.52
2	OTHER INCOME	91.82	89.77	102.56			103.69						1543.81
	<b>TOTAL INCOME</b>	<b>7691.87</b>	<b>6064.87</b>	<b>14755.77</b>			<b>11893.74</b>						<b>26356.33</b>
3	<b>TOTAL EXPENDITURE</b>	<b>6789.33</b>	<b>5259.73</b>	<b>13065.43</b>	0	0	<b>10454.45</b>	0	0	0	0	0	<b>22310.54</b>
	DECREASE IN STOCK IN TRADE	-556.43	-437.82	-257.30			-146.14						1177.08
	CONSUMPTION OF RAW MATERIAL	6278.56	4911.04	11342.52			8991.17						17646.71
	STAFF COST	228.56	180.46	454.73			368.74						784.89
	OTHER EXPENSES	838.64	606.05	1543.48			1240.68						2701.86
4	INTEREST	219.89	152.46	418.51			324.81						765.53
5	DEPRECIATION	33.99	32.59	66.70			56.41						133.66
6	<b>PROFIT BEFORE TAX</b>	<b>648.66</b>	<b>620.09</b>	<b>1205.13</b>			<b>1058.07</b>						<b>3146.60</b>
7	PROVISION FOR TAX	48.65	46.51	90.38			79.36						144.47
	PROVISION FOR DEFERRED TAX	28.39	58.35	30.89			58.35						402.84
8	<b>NET PROFIT</b>	<b>571.62</b>	<b>515.23</b>	<b>1083.86</b>			<b>920.36</b>						<b>2599.29</b>
9	PAID UP SHARE CAPITAL (FACE VALUE OF RS. 2/- PER SHARE*)	*743.57	611.57	*743.57			611.57						727.57
10	RESERVE (EXCLUDING REVOLUTION RESERVE)												10251.51
11	E.P.S.(Rs.) NOT ANNUALISED (PAR VALUE RS. 2/- PER SHARE)*	*1.54	8.42	*2.92			15.05						41.85
12	<b>NON PROMOTER'S SHAREHOLDING</b>												
	No. of shares	*24056475	3961295	*24056475			3961295						4758295.00
	% of total holding	64.706	64.77	64.706			64.77						65.40

## NOTES

- 1 DURING THE QUARTER ENDED ON 30.09.2005 THE NET PROFIT OF THE COMPANY ROSE BY 10.94% AS COMPARED TO CORRESPONDING QUARTER OF PREVIOUS YEAR AND SALES ROSE BY 27.20% AS COMPARED TO CORRESPONDING PERIOD OF PREVIOUS YEAR
- 2 THE COMPANY HAS RECEIVED 04 SHAREHOLDERS COMPLAINTS DURING THE QUARTER WHICH WERE DULY REDRESSED TO SATISFACTION OF SHAREHOLDERS DURING THE SAME QUARTER AND AS SUCH THERE WERE NO PENDING COMPLAINT AS ON 30.09.2005.
- 3 THE COMPANY IS EXCLUSIVELY IN THE PHARMACEUTICAL BUSINESS SEGMENT
- 4 THE ABOVE RESULTS WERE TAKEN ON RECORD BY THE BOARD IN ITS MEETING HELD ON 29.10.2005

**By Order of the Board**

**Sd/-  
(Gopal Munjal)  
Chairman**

**Dated: 29.10.2005  
Place: Chandigarh**